

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 3 - 6,8
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	32	52

Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	CLlr Lelliott
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Finance Business Partner	Jonathon Baggaley
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Proposal Description	Energy Efficiency Measures and Utility Procurement.
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Details of Proposal (including implications on service delivery)	<p>3.6 Proposal; Energy efficiency measures on the Operational Estate</p> <p>(Value in each year (0, 22, 42))</p> <p>Savings based on installing energy efficiency projects linked to property (e.g. . e.g. LED Lighting and more efficient building control systems.</p> <p>3.8. Proposal; New Water Supply Contract.</p> <p>(Value in each year (0, 10, 10))</p> <p>The current water supply contract is under tender/ e procurement and offers the potential to secure a reduced rate.</p>
Implications on other Services (identify which services and possible impact)	None
Support required from Corporate Services – Finance, HR, Legal, ICT	Finance –Business cases for Energy Efficiency Schemes.

Appendix 1 – R&E

(please specify)	
Reduction in Staffing Posts (FTEs)	None
Reduction in Head Count	None
Decision Maker Cabinet/Commissioner Decision or Management Action	Management Action